

## 2019 Legislature - Operating Budget Agency Totals - Conf Comm Structure

**Numbers and Language**

**Agency: Special Appropriations**

	[1] 19MgtP1n	[2] 20GovAmdTOT	[3] House	[4] Senate	[5] 20ConfCom	[5] - [1] 19MgtP1n to 20ConfCom		[5] - [2] 20GovAmdT to 20ConfCom		[5] - [3] House to 20ConfCom		[5] - [4] Senate to 20ConfCom	
<b>Total</b>	737,900.0	39,686.6	768,086.6	68,086.6	768,086.6	30,186.6	4.1 %	728,400.0	>999 %	0.0		700,000.0	>999 %
<u>Objects of Expenditure</u>													
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
3 Services	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
8 Miscellaneous	737,900.0	39,686.6	768,086.6	68,086.6	768,086.6	30,186.6	4.1 %	728,400.0	>999 %	0.0		700,000.0	>999 %
<u>Funding Sources</u>													
1108 Stat Desig (Other)	0.0	12,550.0	12,550.0	12,550.0	12,550.0	12,550.0	>999 %	0.0		0.0		0.0	
1206 CVP Tax (Other)	0.0	21,500.0	21,500.0	21,500.0	21,500.0	21,500.0	>999 %	0.0		0.0		0.0	
1239 AvFuel Tax (Other)	0.0	136.6	136.6	136.6	136.6	136.6	>999 %	0.0		0.0		0.0	
1253 STA Bonds (Other)	737,900.0	0.0	700,000.0	0.0	700,000.0	-37,900.0	-5.1 %	700,000.0	>999 %	0.0		700,000.0	>999 %
1261 Shared Tax (DGF)	0.0	5,500.0	33,900.0	33,900.0	33,900.0	33,900.0	>999 %	28,400.0	516.4 %	0.0		0.0	
<u>Positions</u>													
Perm Full Time	0	0	0	0	0	0		0		0		0	
Perm Part Time	0	0	0	0	0	0		0		0		0	
Temporary	0	0	0	0	0	0		0		0		0	
<u>Funding Summary</u>													
Designated General (DGF)	0.0	5,500.0	33,900.0	33,900.0	33,900.0	33,900.0	>999 %	28,400.0	516.4 %	0.0		0.0	
Other State Funds (Other)	737,900.0	34,186.6	734,186.6	34,186.6	734,186.6	-3,713.4	-0.5 %	700,000.0	>999 %	0.0		700,000.0	>999 %

## Column Definitions

**19MgtPln (FY19 Management Plan)** - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**20GovAmdTOT (20GovAmdTOTAL)** - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

**House (House)** - The version of the FY20 operating and mental health bills adopted by the House.

**Senate (FY20 Senate)** - The version of the FY20 operating and mental health bills adopted by the Senate.

**20ConfCom (20ConfCom)** - The Conference Committee versions of HB39 and HB40 that were adopted by the legislature.